

LONDON BOROUGH OF BROMLEY
STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult Care and Health, Councillor Diane Smith has made the following executive decision:

BUDGET MONITORING 2019/20

Reference Report:

BUDGET MONITORING 2019/20PART 1 REPORT TEMPLATE, 19/11/2019 Adult Care and Health Policy Development and Scrutiny Committee

Decision:

That

1. The projected overspend of £603k on controllable expenditure, based on information as at September 2019 be noted; and
2. The Executive be recommended to approve the allocation of £700k from the Better Care Fund to offset pressures in Adult Social Care as set out in paragraph 3.3.7 of the report.

Reasons:

The Resources Portfolio Plan includes the aim of effective monitoring and control of expenditure within budget and includes the target that each service department will spend within its own budget. The four year financial forecast report highlights the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2019/20 to minimise the risk of compounding financial pressures in future years.

The proposed decision was scrutinised by the Adult Care and Health PDS Committee on 19th November 2019 and the Committee supported the proposal.

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Councillor Diane Smith
Portfolio Holder for Adult Care and Health

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 9 December 2019
Implementation Date (subject to call-in): 16 December 2019
Decision Reference: ACH19011

